



Regional Administration and Local Government

President's Office

The United Republic of Tanzania

Sumbawanga DC

Table 6: Project Implementation status

2022/23

Project	Objective	Target	Budget	Allocation	Expenditure	Status
5420-Basic Health Service	Access to Quality and Equitable Social Services Delivery Improved	Shortage of medicines, medical equipment and diagnostic supplies increased from 88 to 95 by June 2026	1,000,000,000.00	0.00	0.00	Not Implemented
5420-Basic Health Service	Access to Quality and Equitable Social Services Delivery Improved	Shortage of medicines, medical equipment and diagnostic supplies increased from 88 to 95 by June 2026	100,000,000.00	0.00	0.00	Not Implemented
5420-Basic Health Service	Access to Quality and Equitable Social Services Delivery Improved	Shortage of medicines, medical equipment and diagnostic supplies increased from 88 to 95 by June 2026	1,000,000,000.00	0.00	0.00	Partially Implemented
6212-Construction & Rehabilitation of Govt Buildings	Good Governance and Administrative Services Enhanced	Organization structures and institutional management at all levels strengthened from 54% to 70% by June 2026	100,000,000.00	0.00	0.00	Not Implemented
6212-Construction & Rehabilitation of Govt Buildings	Good Governance and Administrative Services Enhanced	Organization structures and institutional management at all levels strengthened from 54% to 70% by June 2026	100,000,000.00	0.00	0.00	Not Implemented
5421-Health Sector Basket Fund - HSBF	Access to Quality and Equitable Social Services Delivery Improved	High prevalence rate of epidemics (cholera, measles, Corona) reduced from 1% to 0% by year 2026	64,800,000.00	9,180,000.00	18,540,000.00	Partially Implemented
5421-Health Sector Basket Fund - HSBF	Access to Quality and Equitable Social Services Delivery Improved	Increase identification of people who receive dental services from 30% to 50% by year 2026	1,980,000.00	1,500,000.00	1,500,000.00	Not Implemented
5421-Health Sector Basket Fund - HSBF	Access to Quality and Equitable Social Services Delivery Improved	Increase identification of people who receive dental services from 30% to 50% by year 2026	9,280,000.00	9,280,000.00	9,280,000.00	Partially Implemented
5421-Health Sector Basket Fund - HSBF	Access to Quality and Equitable Social Services Delivery Improved	Increase percentage of children receiving vitamin A Supplementation and deworming from 88.9% to 95% by year 2026	16,800,000.00	(1,120,000.00)	4,270,000.00	Not Implemented
5421-Health Sector Basket Fund - HSBF	Access to Quality and Equitable Social Services Delivery Improved	Maternal mortality rate reduced from 9 to 5 per 100,000 live birth by year 2026	480,848.10	480,000.00	240,000.00	Completed
5421-Health Sector Basket Fund - HSBF	Access to Quality and Equitable Social Services Delivery Improved	Maternal mortality rate reduced from 9 to 5 per 100,000 live birth by year 2026	475,183,017.73	196,874,146.00	135,701,458.00	Not Implemented
5421-Health Sector Basket Fund - HSBF	Access to Quality and Equitable Social Services Delivery Improved	Maternal mortality rate reduced from 9 to 5 per 100,000 live birth by year 2026	736,910,307.03	284,342,972.00	280,855,180.60	Partially Implemented
5421-Health Sector Basket Fund - HSBF	Access to Quality and Equitable Social Services Delivery Improved	Shortage of medicines, medical equipment and diagnostic supplies increased from 88 to 95 by June 2026	496,272,535.26	192,919,064.61	167,057,702.21	Not Implemented
5421-Health Sector Basket Fund - HSBF	Good Governance and Administrative Services Enhanced	Organization structures and institutional management at all levels strengthened from 54% to 70% by June 2026	1,298,305,847.70	370,934,845.10	342,319,541.20	Not Implemented
5421-Health Sector Basket Fund - HSBF	Good Governance and Administrative Services Enhanced	Organization structures and institutional management at all levels strengthened from 54% to 70% by June 2026	4,614,214,831.75	491,319,681.00	469,348,576.00	Partially Implemented
5421-Health Sector Basket Fund - HSBF	Multi-Sectorial Nutrition Services Improved	Increase percentage of children receiving vitamin A Supplementation and deworming from 88.9% to 95% by year 2026	90,280,000.02	51,575,000.00	47,220,000.00	Not Implemented
5421-Health Sector Basket Fund - HSBF	Multi-Sectorial Nutrition Services Improved	Increase percentage of children receiving vitamin A Supplementation and deworming from 88.9% to 95% by year 2026	640,000.00	245,000.00	490,000.00	Partially Implemented

Project	Objective	Target	Budget	Allocation	Expenditure	Status
5421-Health Sector Basket Fund - HSBF	Quality and Quantity of Socio-Economic Services and Infrastructure Increased	Health facilities infrastructure improved from 61% to 70% by year 2026	5,160,000.00	5,160,000.00	4,160,000.00	Partially Implemented
5421-Health Sector Basket Fund - HSBF	Social Welfare, Gender and Community Empowerment Improved	Care, Support and Protection to elderly increased from 28% to 35 by 2026	902,295.79	0.00	573,000.00	Not Implemented
5421-Health Sector Basket Fund - HSBF	Access to Quality and Equitable Social Services Delivery Improved	High prevalence rate of epidemics (cholera, measles, Corona) reduced from 1% to 0% by year 2026	64,800,000.00	9,180,000.00	18,540,000.00	Partially Implemented
5421-Health Sector Basket Fund - HSBF	Access to Quality and Equitable Social Services Delivery Improved	Increase identification of people who receive dental services from 30% to 50% by year 2026	1,980,000.00	1,500,000.00	1,500,000.00	Not Implemented
5421-Health Sector Basket Fund - HSBF	Access to Quality and Equitable Social Services Delivery Improved	Increase identification of people who receive dental services from 30% to 50% by year 2026	9,280,000.00	9,280,000.00	9,280,000.00	Partially Implemented
5421-Health Sector Basket Fund - HSBF	Access to Quality and Equitable Social Services Delivery Improved	Increase percentage of children receiving vitamin A Supplementation and deworming from 88.9% to 95% by year 2026	16,800,000.00	(1,120,000.00)	4,270,000.00	Partially Implemented
5421-Health Sector Basket Fund - HSBF	Access to Quality and Equitable Social Services Delivery Improved	Maternal mortality rate reduced from 9 to 5 per 100,000 live birth by year 2026	34,966,576.39	15,956,000.00	16,358,000.00	Completed
5421-Health Sector Basket Fund - HSBF	Access to Quality and Equitable Social Services Delivery Improved	Maternal mortality rate reduced from 9 to 5 per 100,000 live birth by year 2026	91,469,775.13	60,340,940.00	47,852,500.60	Not Implemented
5421-Health Sector Basket Fund - HSBF	Access to Quality and Equitable Social Services Delivery Improved	Maternal mortality rate reduced from 9 to 5 per 100,000 live birth by year 2026	753,194,158.94	262,118,178.00	249,502,138.00	Partially Implemented
5421-Health Sector Basket Fund - HSBF	Access to Quality and Equitable Social Services Delivery Improved	Shortage of medicines, medical equipment and diagnostic supplies increased from 88 to 95 by June 2026	6,629,857.23	191,511.72	1,359,692.00	Completed
5421-Health Sector Basket Fund - HSBF	Access to Quality and Equitable Social Services Delivery Improved	Shortage of medicines, medical equipment and diagnostic supplies increased from 88 to 95 by June 2026	352,815,302.03	132,160,776.29	116,983,874.21	Not Implemented
5421-Health Sector Basket Fund - HSBF	Access to Quality and Equitable Social Services Delivery Improved	Shortage of medicines, medical equipment and diagnostic supplies increased from 88 to 95 by June 2026	52,211,818.61	9,592,752.00	13,451,955.00	Partially Implemented
5421-Health Sector Basket Fund - HSBF	Good Governance and Administrative Services Enhanced	Organization structures and institutional management at all levels strengthened from 54% to 70% by June 2026	231,363.73	205,000.00	205,000.00	Completed
5421-Health Sector Basket Fund - HSBF	Good Governance and Administrative Services Enhanced	Organization structures and institutional management at all levels strengthened from 54% to 70% by June 2026	23,156,971.11	21,390,000.00	11,630,000.00	Not Implemented
5421-Health Sector Basket Fund - HSBF	Good Governance and Administrative Services Enhanced	Organization structures and institutional management at all levels strengthened from 54% to 70% by June 2026	5,095,224,010.69	626,620,026.10	611,726,117.20	Partially Implemented
5421-Health Sector Basket Fund - HSBF	Multi-Sectorial Nutrition Services Improved	Increase percentage of children receiving vitamin A Supplementation and deworming from 88.9% to 95% by year 2026	11,600,000.00	6,880,000.00	6,600,000.00	Completed
5421-Health Sector Basket Fund - HSBF	Multi-Sectorial Nutrition Services Improved	Increase percentage of children receiving vitamin A Supplementation and deworming from 88.9% to 95% by year 2026	7,880,000.00	4,160,000.00	4,040,000.00	Not Implemented
5421-Health Sector Basket Fund - HSBF	Multi-Sectorial Nutrition Services Improved	Increase percentage of children receiving vitamin A Supplementation and deworming from 88.9% to 95% by year 2026	47,200,000.02	27,915,000.00	28,580,000.00	Partially Implemented
5421-Health Sector Basket Fund - HSBF	Social Welfare, Gender and Community Empowerment Improved	Care, Support and Protection to elderly increased from 28% to 35 by 2026	902,295.79	0.00	573,000.00	Partially Implemented
5421-Health Sector Basket Fund - HSBF	Social Welfare, Gender and Community Empowerment Improved	Care, Support and Protection to elderly increased from 28% to 35 by 2026	902,295.79	0.00	573,000.00	Not Implemented
5486-Health Sector Development Program	Access to Quality and Equitable Social Services Delivery Improved	Increase identification of Children with Severe Acute Malnutrition (SAM) from 30% to 50% by year 2026	128,041,000.00	8,348,400.00	8,348,400.00	Not Implemented
5486-Health Sector Development Program	Access to Quality and Equitable Social Services Delivery Improved	Increase identification of Children with Severe Acute Malnutrition (SAM) from 30% to 50% by year 2026	128,041,000.00	8,348,400.00	8,348,400.00	Not Implemented
4946-LGA Own Source Project	Good Governance and Administrative Services Enhanced	Organization structures and institutional management at all levels strengthened from 54% to 70% by June 2026	71,561,992,237.92	7,951,332,470.88	1,331,417,196.00	Not Implemented
4946-LGA Own Source Project	Good Governance and Administrative Services Enhanced	Organization structures and institutional management at all levels strengthened from 54% to 70% by June 2026	71,561,992,237.92	7,951,332,470.88	1,331,417,196.00	Not Implemented
3201-Rural Water Supply, Sanitation & Hygiene (SRWSS)	Quality and Quantity of Socio-Economic Services and Infrastructure Increased	Sanitation and hygiene improved from 75% to 80% by June 2026	264,900,000.00	21,539,000.00	15,776,000.00	Not Implemented

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3201-Rural Water Supply, Sanitation & Hygiene (SRWSS)	Quality and Quantity of Socio-Economic Services and Infrastructure Increased	Sanitation and hygiene improved from 75% to 80% by June 2026	227,400,000.00	21,539,000.00	15,776,000.00	Not Implemented
5441-Tanzania Covid-19 Social - Economic Response and Plan - TCRP	Access to Quality and Equitable Social Services Delivery Improved	High prevalence rate of epidemics (cholera, measles, Corona) reduced from 1% to 0% by year 2026	9,450,000,000.00	1,371,281,600.00	796,482,840.00	Not Implemented
5441-Tanzania Covid-19 Social - Economic Response and Plan - TCRP	Access to Quality and Equitable Social Services Delivery Improved	Maternal mortality rate reduced from 9 to 5 per 100,000 live birth by year 2026	1,371,600,000.00	289,130,000.00	180,532,982.36	Not Implemented
5441-Tanzania Covid-19 Social - Economic Response and Plan - TCRP	Access to Quality and Equitable Social Services Delivery Improved	High prevalence rate of epidemics (cholera, measles, Corona) reduced from 1% to 0% by year 2026	9,450,000,000.00	1,371,281,600.00	796,482,840.00	Not Implemented
5441-Tanzania Covid-19 Social - Economic Response and Plan - TCRP	Access to Quality and Equitable Social Services Delivery Improved	Maternal mortality rate reduced from 9 to 5 per 100,000 live birth by year 2026	1,371,600,000.00	289,130,000.00	180,532,982.36	Not Implemented