

SUMBAWANGA DISTRICT COUNCIL
MTEF BUDGET FOR 2017/2018 - 2019/2020
OVERVIEW AND POLICY STATEMENTS

(i) Policy Statement of the Council Chairperson

Sumbawanga District Council was established in 1984 under Local government act No 7 of 1982, and comprises of 4 Divisions, 27 Wards, 114 Villages and 494 Hamlets. Furthermore, the council constitutes unitary governance based on council management team, 27 elected Councilors, 9 special seats councilors, as well as 4 standing committees that enable not only smooth running of council undertakings but also reviewing and approving district council annual plans and budgets. During financial year 2017/2018 district plan and budget has been prepared by adhering to National policies, priorities, budget circulars guidelines, CCM Manifesto of 2015 and Council Strategic Plan, that comply with Medium term Expenditure framework (MTEF) as well as other directives in order to achieve Council's broad objectives.

The prepared plan and budget has a legal base as stipulated in The Constitution of United Republic of Tanzania and the budget Act No.11 of 2015. The main objective of the Act is to ensure effective budget management and accountability.

The plan and budget has also been prepared and executed as per CCM election Manifesto of 2015, which leads into an increase of social and Economic Services delivered such as Peace and Security. An increase of rural roads infrastructure ,accessibility of clean and safe water, provision of free education for basic education, health services for elders and children under five years and increase of school infrastructure as well as administration area

We thank all stakeholders for their valuable contribution in planning and implementing the budget effectively according to the required policies and guidelines.

Hon: Kalolo G.Ntilla
Chairman
Sumbawanga District Council

(ii) Executive Statement of the Council Director (Accounting Officer)

Sumbawanga District Council is faced with various development challenges that need to be addressed in 2017/2018 plan and budget. Such as inadequate education facilities, inadequate health facilities, poor office facilities, inadequate agricultural and livestock extension services, lack of electricity Services, as well as, inadequate of water and road infrastructures.

In order to resolve these problems the priorities have been set to Education infrastructure , Health infrastructure, Rural water supply and Sanitation, Agriculture and livestock, Workers office infrastructure and Cross cutting issues such as HIV/AIDS, Gender and Environment.

The 2017/2018 -2019/2020 Plan and Budget has been prepared by considering all guiding policies, manuals and directives as issued by the government and its specific sectors to guide the planning process namely, Tanzania second five year development plan 2016/2017 - 2020/2021, The National Development Vision 2025, Sustainable Development goals (SDGs), The CCM General Election Manifesto of 2015, and government guidelines on preparation of plans and budget for financial year 2017/2018.

During the financial year 2017/2018 Sumbawanga District Council is expecting to spend a total amount of **Tsh 33,001,727,375/-** both for recurrent and development activities of which a total amount of **Tsh 22,432,626,200/-** for Personal Emoluments, **Tshs 2,894,916,400/-** for Other Charges and **Tshs 7,674,184,775/-** for development projects, that include a total amount of **Tshs 233,592,000/=** from Community contribution.

The council expecting to collect **Tshs.2,399,406,000/-** from the own source collection of which **Tshs 1,439,643,600/-** to be spent on development activities and **Tshs. 959,760,400** for recurrent expenditure.

Thus, on behalf of Sumbawanga District Council I hereby humbly lodge a request of **Tsh. Tsh 33,001,727,375/-** to be allocated for financial year 2017/2018 in recurrent and development expenditures.

I heartedly, appreciate and give thanks to the Central Government for regular support offered to our District Council in terms of financial, material as well as human resources for ensuring sustainable development.

I submit,

Nyangi John Msemakweli
District Executive Director,
Sumbawanga District Council